

SRC Budget 2020/2021

	Budgeted Amount	Amount Spent	Amount available
SRC Expenses			R73 158,50
<u>Book Acquisition</u>	<u>R7 500,00</u>		<u>R0,00</u>
Books	R7 500,00	R7 500,00	R0,00
<u>Chancellor Meet-and-greet</u>	<u>R1 500,00</u>		<u>-R79,95</u>
Refreshments	R1 500,00	R1 579,95	-R79,95
<u>FVZS Contribution</u>	<u>R15 000,00</u>		<u>R9 375,00</u>
Subsidies to assist students	R15 000,00	R5 625,00	R9 375,00
<u>Managers</u>	<u>R110 810,00</u>		<u>R56 694,00</u>
Honoraria	R110 810,00	R54 116,00	R56 694,00
<u>MASC & SRC Collab</u>	<u>R1 600,00</u>		<u>R0,00</u>
Speakers	R1 600,00	R1 600,00	R0,00
<u>Matie To Matie</u>	<u>R43 146,05</u>		<u>R2 882,40</u>
21M51 (Labcoats)	R10 200,00	R8 840,00	R1 360,00
Vouchers (R200)	R5 000,00	R5 000,00	R0,00
21M97 (Academic Books)	R1 052,50	R1 052,50	R0,00
21M9 (Academic Books)	R3 928,50	R3 928,50	R0,00
21M86 (Academic Books)	R255,00	R120,00	R135,00
21M76 (Academic Books)	R2 106,30	R2 334,20	-R227,90
21M61	R500,00		R500,00
21M21 (Nerina)	R1 250,00	R1 250,00	R0,00
21M143 (Academic Books)	R1 067,45	R3 990,00	-R2 922,55
21M142 (Academic Books)	R2 891,90	R431,95	R2 459,95
21M100 (Academic Books)	R1 301,00	R1 301,00	R0,00
21M133 (Academic Books)	R639,95	R681,50	-R41,55
21M132 (Academic Books)	R2 113,95	R2 538,40	-R424,45
21M130 (Short Course)	R200,00		R200,00
21M70 (Academic Books)	R1 945,90	R2 013,35	-R67,45
21M122 (Academic Books)	R195,50	R195,50	R0,00
21M121 (Academic Books)	R599,90	R599,50	R0,40
21M119 (Academic Books)	R4 561,20	R3 523,25	R1 037,95
21M109 (Academic Books)	R1 161,00	R1 187,55	-R26,55
21M102 (Academic Books)	R386,00	R386,00	R0,00
21M134 (Academic Books)	R1 790,00	R890,45	R899,55
<u>Memorial Expenses</u>	<u>R29 350,24</u>		<u>R0,00</u>

	Budgeted Amount	Amount Spent	Amount available
All Costs	R29 350,24	R29 350,24	R0,00
<u>Midterm Function</u>	<u>R6 885,00</u>		<u>R0,00</u>
Transport	R483,00	R483,00	R0,00
SRC Dinner	R6 402,00	R6 402,00	R0,00
<u>Office Expenses</u>	<u>R14 706,96</u>		<u>-R290,34</u>
Annual Cleaning	R2 368,72	R2 368,72	R0,00
General Office	R9 563,24	R10 162,58	-R599,34
Purchases of long-term assets	R2 775,00	R2 466,00	R309,00
<u>Pride Week</u>	<u>R8 786,58</u>		<u>R0,00</u>
Flags for Communities	R8 786,58	R8 786,58	R0,00
<u>Rectors Award</u>	<u>R15 000,00</u>		<u>R14 205,56</u>
Speaker Expenses (SRC Alumni Award)	R14 200,00		R14 200,00
Translation Services	R800,00	R794,44	R5,56
<u>Registration Appreciation Function</u>	<u>R17 425,00</u>		<u>R0,00</u>
Refreshments	R11 925,00	R11 925,00	R0,00
STIAS Venue	R5 500,00	R5 500,00	R0,00
<u>Registration Volunteer</u>	<u>R35 516,76</u>		<u>R0,00</u>
Newcomer Transport	R25 288,00	R25 288,00	R0,00
Printing	R122,00	R122,00	R0,00
Airtime & Data	R160,00	R160,00	R0,00
Meals	R9 946,76	R9 946,76	R0,00
<u>SAUS Trip</u>	<u>R7 000,00</u>		<u>-R12 835,94</u>
SAUS Workshop	R7 000,00	R19 835,94	-R12 835,94
<u>Sport Donation</u>	<u>R17 000,00</u>		<u>R0,00</u>
Sport Donation	R17 000,00	R17 000,00	R0,00
<u>SRC Blazers</u>	<u>R12 299,52</u>		<u>R0,00</u>
Blazers	R12 299,52	R12 299,52	R0,00
<u>SRC Camp</u>	<u>R39 611,13</u>		<u>R0,00</u>
Camp and all costs	R39 611,13	R39 611,13	R0,00
<u>Telephone</u>	<u>R9 322,48</u>		<u>R3 207,77</u>

	Budgeted Amount	Amount Spent	Amount available
Telephone hiring	R7 522,48	R4 971,01	R2 551,47
Usage	R1 800,00	R1 143,70	R656,30
Chairperson			R1 779,10
<u>Discretionary Fund- Chair</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Member Expenses</u>	<u>R9 200,00</u>		<u>R5 610,69</u>
Personal Secretary	R5 600,00	R3 589,31	R2 010,69
Emergency Meetings Tygerberg	R1 200,00		R1 200,00
Emergency Meetings Military Academy	R2 400,00		R2 400,00
<u>Strategic Meetings</u>	<u>R48 500,00</u>		<u>-R4 831,59</u>
Off-Campus engagement	R48 500,00	R53 331,59	-R4 831,59
Vice-Chairperson			R19 522,63
<u>DisCo Training</u>	<u>R2 500,00</u>		<u>R2 500,00</u>
Speakers	R500,00		R500,00
Refreshments	R1 000,00		R1 000,00
Speaker Gifts	R250,00		R250,00
Venue	R750,00		R750,00
<u>Discretionary Fund- Vice</u>	<u>R1 000,00</u>		<u>R587,24</u>
Discretionary Funds	R1 000,00	R412,76	R587,24
<u>Internal Relations</u>	<u>R1 360,00</u>		<u>R1 360,00</u>
Report Check-ins	R1 360,00		R1 360,00
<u>Printing</u>	<u>R240,00</u>		<u>R0,00</u>
Vision & Mission	R0,00		R0,00
General	R240,00	R240,00	R0,00
<u>Team Builder 1</u>	<u>R10 700,00</u>		<u>R10 700,00</u>
Venue	R3 500,00		R3 500,00
Additional Resources	R2 000,00		R2 000,00
Food & Beverages	R4 000,00		R4 000,00
Transport	R1 200,00		R1 200,00
<u>Team Builder 2</u>	<u>R5 250,00</u>		<u>R5 250,00</u>
Food & Beverages	R3 000,00		R3 000,00
Venue	R1 250,00		R1 250,00

	Budgeted Amount	Amount Spent	Amount available
Transport	R1 000,00		R1 000,00
<u>Team Morale Booster</u>	<u>R3 750,00</u>		<u>-R874,61</u>
Transport	R1 000,00	R1 339,75	-R339,75
Food & Drinks	R2 750,00	R3 284,86	-R534,86
Secretary			R6 031,50
<u>Administrative Expenses</u>	<u>R899,00</u>		<u>R56,00</u>
12 GB Bundle	R899,00	R843,00	R56,00
<u>Communication</u>	<u>R3 000,00</u>		<u>R3 000,00</u>
Mass Emails	R3 000,00		R3 000,00
<u>Discretionary Fund- Secretary</u>	<u>R1 000,00</u>		<u>R596,80</u>
Discretionary Funds	R1 000,00	R403,20	R596,80
<u>Scribe</u>	<u>R3 960,00</u>		<u>R2 378,70</u>
Scribe for meetings	R3 960,00	R1 581,30	R2 378,70
Treasurer			R250,00
<u>Discretionary Funds- Treasurer</u>	<u>R1 000,00</u>		<u>R250,00</u>
Discretionary Funds	R1 000,00	R750,00	R250,00
Academic Affairs Coun			R0,00
<u>Subsidy</u>	<u>R47 440,00</u>		<u>R0,00</u>
Allocation to Structure for Functioning	R47 440,00	R47 440,00	R0,00
Prim Committee			R0,00
<u>Subsidy</u>	<u>R0,00</u>		<u>R0,00</u>
Allocation to Structure for Functioning	R0,00		R0,00
Senior Prim Committee			R0,00
<u>SPC Training</u>	<u>R3 000,00</u>		<u>R0,00</u>
Structure Training	R3 000,00	R3 000,00	R0,00
<u>Subsidy</u>	<u>R30 800,00</u>		<u>R0,00</u>
Allocation to Structure for Functioning	R30 800,00	R30 800,00	R0,00
Tygerberg Student Cou			R0,00
<u>Subsidy</u>	<u>R0,00</u>		<u>R0,00</u>
Allocation to Structure for Functioning	R0,00		R0,00

	Budgeted Amount	Amount Spent	Amount available
MilAc Student Council			R0,00
<u>Subsidy</u>	<u>R38 084,10</u>		<u>R0,00</u>
Allocation to Structure for Functioning	R38 084,10	R38 084,10	R0,00
Societies Council			R0,00
<u>Subsidy</u>	<u>R56 968,89</u>		<u>R0,00</u>
Allocation to Structure for Functioning	R56 968,89	R56 968,89	R0,00
Policy Officer			R1 551,20
<u>Constitutional Review</u>	<u>R1 188,00</u>		<u>R0,00</u>
Catering	R1 188,00	R1 188,00	R0,00
<u>Discretionary Fund- Policy</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Policy Forum Meetings</u>	<u>R3 100,00</u>		<u>R3 100,00</u>
Gifts	R1 000,00		R1 000,00
Data	R500,00		R500,00
Catering	R1 600,00		R1 600,00
<u>Policy Workshops</u>	<u>R3 100,00</u>		<u>-R2 548,80</u>
Stationary	R500,00		R500,00
Gifts	R1 000,00		R1 000,00
Catering	R800,00	R5 648,80	-R4 848,80
Venue	R800,00		R800,00
Leadership and Develo			R1 800,00
<u>Discretionary Funds- Leadership & Development</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Online Training</u>	<u>R800,00</u>		<u>R800,00</u>
Speakers	R800,00		R800,00
Social Impact			R24 670,00
<u>Community NPO Self-care packages</u>	<u>R13 570,00</u>		<u>R13 570,00</u>
Washing Cloth	R675,00		R675,00
Transport	R495,00		R495,00
Teddy Bears	R4 500,00		R4 500,00
Tea	R150,00		R150,00
Photographer	R550,00		R550,00
Kit Kat Chocolate	R450,00		R450,00
Gift Bags	R1 800,00		R1 800,00

	Budgeted Amount	Amount Spent	Amount available
Cups	R1 350,00		R1 350,00
Bubble Bath	R3 600,00		R3 600,00
<u>Discretionary Funds- Social Impact</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Primary School in Khayamandi</u>	<u>R10 100,00</u>		<u>R10 100,00</u>
Transport	R100,00		R100,00
School Shoes	R10 000,00		R10 000,00
Student Wellness			R27 524,23
<u>Discretionary Funds- Student Wellness</u>	<u>R1 000,00</u>		<u>R500,00</u>
Discretionary Funds	R1 000,00	R500,00	R500,00
<u>Financial Wellness talk Series</u>	<u>R1 976,00</u>		<u>R600,00</u>
Give-away Books	R1 376,00	R1 376,00	R0,00
Refreshments: Water	R0,00		R0,00
Gifts for Speakers	R600,00		R600,00
<u>Member Expenses</u>	<u>R16 600,00</u>		<u>R9 296,04</u>
Executive Committee Meetings	R9 600,00	R6 396,71	R3 203,29
Student Wellness Committee Meetings	R2 400,00	R907,25	R1 492,75
Senate Meetings	R1 200,00		R1 200,00
Rectorate Management Meetings	R400,00		R400,00
Emergency Meetings	R1 200,00		R1 200,00
Saldanha	R1 800,00		R1 800,00
<u>Mental Health Month</u>	<u>R2 675,00</u>		<u>R1 200,00</u>
Book Giveaways	R1 475,00	R1 475,00	R0,00
Gifts for Speakers	R1 200,00		R1 200,00
<u>Physical Wellness talk Series</u>	<u>R1 250,00</u>		<u>R0,00</u>
Gifts	R1 250,00	R1 250,00	R0,00
<u>Pop-up Coffee Shop (Social Wellness)</u>	<u>R1 500,00</u>		<u>R1 500,00</u>
Containers for supplies	R100,00		R100,00
Coffee	R200,00		R200,00
Rooibos tea bags	R200,00		R200,00
Biscuits	R500,00		R500,00
Styrafoam cups	R300,00		R300,00
Sugar 2.5kg	R50,00		R50,00

	Budgeted Amount	Amount Spent	Amount available
Plastic teaspoons	R150,00		R150,00
<u>SRC Wellness initiative</u>	<u>R7 035,00</u>		<u>R1 860,00</u>
Wellness function	R5 035,00	R5 175,00	-R140,00
Transport	R2 000,00		R2 000,00
<u>Student Wellness End-of-year Function</u>	<u>R6 200,00</u>		<u>R5 214,29</u>
Dinner & Drinks	R6 200,00	R985,71	R5 214,29
<u>Womxn's Month</u>	<u>R10 000,00</u>		<u>R7 353,90</u>
Different Projects	R10 000,00	R2 646,10	R7 353,90
Student Financial Acce			R16 017,30
<u>Discretionary Funds- Financial Access</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Food Security</u>	<u>R20 000,00</u>		<u>R15 000,00</u>
Food Security	R20 000,00	R5 000,00	R15 000,00
<u>Stationery Aid</u>	<u>R5 000,00</u>		<u>R17,30</u>
Stationery Project	R5 000,00	R4 982,70	R17,30
Transformation			R15 224,57
<u>Action4Inclusion Campaign</u>	<u>R5 092,00</u>		<u>-R1 071,27</u>
Table Mountain Transport	R876,00	R1 929,74	-R1 053,74
Pniel Walkathon	R876,00	R941,07	-R65,07
Weekly summit transport	R3 340,00	R3 292,46	R47,54
<u>Be You Initiative</u>	<u>R2 400,00</u>		<u>R320,00</u>
Student Card costs	R2 400,00	R2 080,00	R320,00
<u>Discretionary Funds- Transformation</u>	<u>R1 000,00</u>		<u>R0,00</u>
Discretionary Funds	R1 000,00	R1 000,00	R0,00
<u>Member Expenses</u>	<u>R1 312,00</u>		<u>R398,00</u>
Data Costs (4GB)	R1 312,00	R914,00	R398,00
<u>Pride Week</u>	<u>R14 158,51</u>		<u>R10 000,00</u>
Give-aways	R13 758,51	R3 775,57	R9 982,94
Transport	R400,00	R382,94	R17,06

	Budgeted Amount	Amount Spent	Amount available
<u>Safe Spaces (Collab with WAQE)</u>	<u>R2 869,00</u>		<u>R2 869,00</u>
Transport	R2 869,00		R2 869,00
<u>Student ITC Development</u>	<u>R540,00</u>		<u>R0,00</u>
In-person Meetings	R540,00	R540,00	R0,00
<u>Transformation Committee</u>	<u>R5 250,00</u>		<u>R2 708,84</u>
Planning Weekend for DVC Proposals	R3 000,00	R2 541,16	R458,84
End of year Function for committee member	R2 250,00		R2 250,00
<u>Transformation Review programmes</u>	<u>R316,00</u>		<u>R0,00</u>
Food and Drink	R316,00	R316,00	R0,00
WAQE			R17 508,00
<u>Anti-GBV Cpt Protest</u>	<u>R2 649,85</u>		<u>R0,00</u>
Transport to the Protest	R2 649,85	R2 649,85	R0,00
<u>Critical engagements (2)</u>	<u>R400,00</u>		<u>R400,00</u>
Refreshments	R400,00		R400,00
<u>Discretionary Funds- WAQE</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Executive Committee</u>	<u>R8 040,00</u>		<u>R8 040,00</u>
Stationery	R200,00		R200,00
Refreshments at meetings	R1 000,00		R1 000,00
Transport	R3 340,00		R3 340,00
Printing	R500,00		R500,00
Data	R2 000,00		R2 000,00
Committee Dinner	R1 000,00		R1 000,00
<u>Member Expenses</u>	<u>R4 978,00</u>		<u>R4 978,00</u>
Committee Meetings	R2 640,00		R2 640,00
Institutional Meetings	R2 338,00		R2 338,00
<u>Pride Week</u>	<u>R4 900,00</u>		<u>R540,00</u>
Refreshments	R3 400,00	R3 000,00	R400,00
Sexpose Raffle & Giveaways	R1 500,00	R1 360,00	R140,00
<u>Safe Spaces (Transformation Collab)</u>	<u>R1 350,00</u>		<u>R1 350,00</u>
Facilitator Gifts	R300,00		R300,00

	Budgeted Amount	Amount Spent	Amount available
Refreshments	R1 050,00		R1 050,00
<u>Slut Walk</u>	<u>R1 200,00</u>		<u>R1 200,00</u>
Refreshments	R1 200,00		R1 200,00
Arts & Culture (KuKo)			R393 252,19
<u>ACA-Loop (Tygerberg)</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Event Cost	R1 000,00		R1 000,00
<u>ACA-Trip</u>	<u>R500,00</u>		<u>R500,00</u>
Event Cost	R500,00		R500,00
<u>Debating</u>	<u>R11 750,00</u>		<u>R9 577,48</u>
Event Cost	R11 750,00	R2 172,52	R9 577,48
<u>Discretionary Funds- KuKo</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>General</u>	<u>R15 200,00</u>		<u>-R2 053,16</u>
Blazers	R7 200,00	R6 212,70	R987,30
Acquisitions	R8 000,00	R11 040,46	-R3 040,46
<u>KUKO Variety show</u>	<u>R6 150,00</u>		<u>R5 632,74</u>
Event Cost	R6 150,00	R517,26	R5 632,74
<u>Molassesêr</u>	<u>R22 200,00</u>		<u>R8 113,13</u>
Event Cost	R22 200,00	R14 086,87	R8 113,13
<u>SUAC Launch</u>	<u>R8 000,00</u>		<u>R8 000,00</u>
Event Cost	R8 000,00		R8 000,00
<u>SUAC Workshop</u>	<u>R4 000,00</u>		<u>R4 000,00</u>
Event Cost	R4 000,00		R4 000,00
<u>SU-Acapella</u>	<u>R355 000,00</u>		<u>R355 000,00</u>
Event Cost	R355 000,00		R355 000,00
<u>Toneelfees</u>	<u>R47 500,00</u>		<u>R2 482,00</u>
Event Cost	R47 500,00	R45 018,00	R2 482,00
Branding & Marketing			R23 000,00

	Budgeted Amount	Amount Spent	Amount available
<u>Advertising</u>	<u>R3 500,00</u>		<u>R3 500,00</u>
SRC Updates in DieMatic	R2 500,00		R2 500,00
Miscellaneous Posters	R1 000,00		R1 000,00
<u>Discretionary Funds- Branding</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Promotional Clothing</u>	<u>R20 381,04</u>		<u>R15 000,00</u>
Managers' Blazers	R7 600,00	R5 381,04	R2 218,96
SRC Jackets	R12 781,04		R12 781,04
<u>Promotional Video (Cu.rate)</u>	<u>R8 000,00</u>		<u>R3 500,00</u>
Semester Update Video	R5 000,00		R5 000,00
Introduction Video	R3 000,00	R4 500,00	-R1 500,00
Safety & Security			R2 564,00
<u>Alcohol and Substance Abuse Talk</u>	<u>R500,00</u>		<u>R0,00</u>
Giveaways	R500,00	R500,00	R0,00
<u>Cyberbully Talk</u>	<u>R300,00</u>		<u>R0,00</u>
Giveaways	R300,00	R300,00	R0,00
<u>Safety on Campus forum</u>	<u>R400,00</u>		<u>R0,00</u>
Giveawys	R400,00	R400,00	R0,00
<u>Self-defence demonstration</u>	<u>R2 564,00</u>		<u>R2 564,00</u>
Pepper Sprays	R2 564,00		R2 564,00
Special Needs			R6 553,96
<u>Committee Dinner</u>	<u>R2 070,00</u>		<u>R310,00</u>
Food & Drink	R2 070,00	R1 760,00	R310,00
<u>Dinner in the Dark fundraiser</u>	<u>R0,00</u>		<u>R0,00</u>
Venue	R0,00		R0,00
Gift for Speaker	R0,00		R0,00
DJ and Photographer	R0,00		R0,00
Blindfolds	R0,00		R0,00
Refreshments	R0,00		R0,00
<u>Disability Indaba</u>	<u>R6 950,00</u>		<u>R4 643,96</u>
Refreshments	R4 610,00		R4 610,00

	Budgeted Amount	Amount Spent	Amount available
T-shirts	R2 340,00	R2 306,04	R33,96
<u>Disability Social</u>	<u>R0,00</u>		<u>R0,00</u>
Food & Drinks	R0,00		R0,00
<u>Discretionary Funds- Special Needs</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Online Accessibility</u>	<u>R0,00</u>		<u>R0,00</u>
Otter	R0,00		R0,00
<u>Residence/PSO Collaborations</u>	<u>R0,00</u>		<u>R0,00</u>
Refreshments	R0,00		R0,00
<u>Saldanha Campus Walkthrough</u>	<u>R0,00</u>		<u>R0,00</u>
Transport	R0,00		R0,00
<u>Society Collaborations</u>	<u>R0,00</u>		<u>R0,00</u>
Refreshments	R0,00		R0,00
<u>Student Engagement on Policy</u>	<u>R600,00</u>		<u>R600,00</u>
Refreshments	R600,00		R600,00
Brochures	R0,00		R0,00
Sports			R8 050,00
<u>Discretionary Funds- Sports</u>	<u>R1 000,00</u>		<u>R1 000,00</u>
Discretionary Funds	R1 000,00		R1 000,00
<u>Pop-up Booths</u>	<u>R250,00</u>		<u>R250,00</u>
Flyers	R250,00		R250,00
<u>RALU Games</u>	<u>R6 800,00</u>		<u>R6 800,00</u>
Prizes	R6 800,00		R6 800,00
SU International			R29 421,00
<u>Discretionary Funds- SUI</u>	<u>R1 000,00</u>		<u>R710,00</u>
Discretionary Funds	R1 000,00	R290,00	R710,00
<u>External Mixer</u>	<u>R9 861,00</u>		<u>R9 861,00</u>
Food	R3 000,00		R3 000,00
Game Equipment	R500,00		R500,00

	Budgeted Amount	Amount Spent	Amount available
Transport	R4 361,00		R4 361,00
Beverages	R2 000,00		R2 000,00
<u>Internal Mixer</u>	<u>R2 250,00</u>		<u>R2 250,00</u>
Beverages	R1 000,00		R1 000,00
Food	R1 250,00		R1 250,00
<u>Masterchef International</u>	<u>R11 100,00</u>		<u>R11 100,00</u>
Judges	R400,00		R400,00
Venue	R400,00		R400,00
Kitchen Hire	R300,00		R300,00
Ingredients	R4 000,00		R4 000,00
Food	R2 500,00		R2 500,00
Beverages	R1 500,00		R1 500,00
Sound hire	R2 000,00		R2 000,00
<u>Open Day/Fair</u>	<u>R0,00</u>		<u>R0,00</u>
Venue	R0,00		R0,00
Beverages	R0,00		R0,00
Décor	R0,00		R0,00
Food	R0,00		R0,00
Marketing	R0,00		R0,00
Sound Hire	R0,00		R0,00
<u>Treasure Hunt/Amazing Race</u>	<u>R5 500,00</u>		<u>R5 500,00</u>
Prizes	R1 500,00		R1 500,00
Sound hire	R2 000,00		R2 000,00
Equipment	R500,00		R500,00
Beverages	R1 500,00		R1 500,00
Sustainability			R1 967,32
<u>Awareness and Marketing during O-week</u>	<u>R3 133,80</u>		<u>R0,00</u>
Flyers	R0,00		R0,00
Refreshments	R0,00		R0,00
T-Shirts	R3 133,80	R3 133,80	R0,00
<u>Beach Clean up</u>	<u>R1 865,20</u>		<u>R194,53</u>
Refreshments	R625,00	R309,80	R315,20
Transport	R1 240,20	R1 360,87	-R120,67
<u>Campus Sustainability Month</u>	<u>R300,00</u>		<u>R300,00</u>

	Budgeted Amount	Amount Spent	Amount available
Certificates	R300,00		R300,00
<u>Critical Engagement Session with Tygerberg Comm</u>	<u>R709,00</u>		<u>R709,00</u>
Food	R375,00		R375,00
Transport	R334,00		R334,00
<u>Discretionary Funds- Sustainability</u>	<u>R1 000,00</u>		<u>-R36,21</u>
Discretionary Funds	R1 000,00	R1 036,21	-R36,21
<u>Go Green Movement</u>	<u>R600,00</u>		<u>R600,00</u>
Advertising Costs (Flyers and Posters)	R200,00		R200,00
Certificates	R400,00		R400,00
<u>Sustainability Fair</u>	<u>R200,00</u>		<u>R200,00</u>
Advertising Costs	R200,00		R200,00
<u>Sustainability Tour</u>	<u>R0,00</u>		<u>R0,00</u>
Refreshments	R0,00		R0,00
Transport	R0,00		R0,00
	<hr/>		<hr/>
	R1 393 795,11		R669 845,50