## **Budget**

Study period: Study Title:

Categories		Item	No of Units	Unit Cost	Amount in ZAR
Personnel					
eg:	Study Nurse	FTE			0.00
	Research Assistant	FTE			0.00
	Data Capturer	FTE			0.00
	Clinical Assistant	FTE			0.00
TOTAL PERSONNEL	COST				0.00
Travel & Transporta	ation				
eg:	Provincial Travel	trips			0.00
	District Travel	km	İ		0.00
	Car hire for travel to remote areas	days			0.00
	Accommodation	days			0.00
TOTAL OF TRAVEL 8 TRANSPORTATION	š				0.00
Equipment					
eg:	Scale/Stadiometer	unit	1		0.00
	Computers, printers, external harddrives	unit	1		0.00
	Office furniture, filing cabinet, desks, chairs	unit			0.00
TOTAL OF EQUIPMI	ENT				0.00
Materials			_		
eg:	Stationery	unit			0.00
TOTAL OF MATERIA	·				0.00
Other Costs					
eg:	Honorarium - Statistician	per hour			0.00
	Honorarium - Data management	per hour			0.00
	Printing	lumpsum			0.00
	Telephone & IT Cost	lumpsum			0.00
	Catering for training	lumpsum			0.00
	Hire of venue for training	lumpsum			0.00
TOTAL OF OTHER C	OSTS		ļ.	Ų.	0.00
TOTAL BUDGETED EXPENSES					0.00

Gie, R., & Beyers, N. (2014). Getting started in clinical research: Guidance for junior researchers. Cape Town: Department of Paediatrics and Child Health, Faculty of Medicine and Health Sciences, Stellenbosch University.