

**Student Representative Council**

**Summary of Expenses**

SRC member	Portfolio	Project	Requested	Allocated	Comment	
Stefan	Chairperson	National Affairs	R 10 000.00	R 10 000.00		
		Discretionary Funds	R 4 000.00	R 8 250.00		
		Coffee	R 760.00	R 760.00		
			<b>R 14 760.00</b>	<b>R 19 010.00</b>		
	Safety	Secretary for AKSS	R 1 600.00			
		Specialised Safety Budget	R 2 000.00			
		Contribution to first aid training of vice prims	R 8 000.00			
		<b>R 11 600.00</b>	<b>R 5 000.00</b>			
			<b>R 24 010.00</b>			
Rode	Vice Chairperson	SRC Debriefing Session	R 3 200.00	R 5 000.00		
		SRC Teambuilding	R 3 000.00	R 3 000.00		
		Coffee	R 500.00	R 500.00		
		Discretionary Fund		R 7 000.00		
			<b>R 6 700.00</b>	<b>R 15 500.00</b>		
Angelique	Treasurer	Discretionary Funds	R 5 000.00	R 10 000.00		
		Sponsorship Function	R 17 000.00	R 17 000.00		
			<b>R 17 000.00</b>	<b>R 27 000.00</b>		
	Student Fees		<b>R -</b>			
		<b>R 17 000.00</b>	<b>R 27 000.00</b>			
Wimpie	Secretary	SRC Meetings	R 7 000.00			
		Tygerberg Meeting (Transport)	R 550.00			
		MILAK Meeting(Transport)	R 1 600.00			
		Light Meals and Snacks	R 1 000.00			
		Discretionary Funds	R 500.00			

		R	10 650.00	R	10 650.00
Communications Officer	Welcoming Period	R	2 420.00		
	SU AppPromotion Campaign	R	550.00		
	Evaluation of SRC communication Efficiency	R	6 500.00		
	Voice Recording Device	R	600.00		
	Discretionary Funds	R	3 000.00		
		R	13 070.00	R	8 719.00
		R	23 720.00	R	19 369.00

JC	Sustainability	HK & SK Training	R	2 000.00		
		Welcoming of new Students	R	2 000.00		
		Policy Statement	R	-		
		Bonfire Blogs	R	2 000.00		
		GreenCup	R	1 000.00		
		ESKOM Energy Challenge	R	-		
		HotSpot	R	2 000.00		
		Urban Gardens	R	5 000.00		
		A Million Trees	R	10 000.00		
		Sustainability Cup	R	20 000.00		
		Pulp Cinema	R	3 000.00		
		Sustainable Voices	R	5 000.00		
		Awareness	R	20 000.00		
		Maties2Millionaire	R	10 000.00		
		LaunchLab	R	-		
		FieldTrips	R	3 000.00		
		Moonlight Mass	R	500.00		
		Water Bottle Awareness	R	2 000.00		
		RGA Printing	R	1 000.00		
		Earth Hour	R	5 000.00		
		Green Expo	R	500.00		
		Beach Clean-Up	R	1 000.00		
		Sustainable Seeds	R	3 000.00		
Neelsie Kompos	R	-				
		R	98 000.00	R	40 119.00	
	M4M Clothing Bank	R	2 300.00			

	Student Success	M4M Collect A Can	R	300.00		
		M4M Textbook Drive	R	300.00		
		M4M Food Vouchers	R	5 000.00		
		M4M Emergency Fund	R	15 000.00	sit 10000 by	
		M4M Bursary Fund	R	-		
		M4M Workshops	R	6 000.00		
		M4M Leadership Circle	R	12 000.00		
		Rektorstoekenings	R	10 000.00	NB VERPLIG	
			R	50 900.00	R	43 943.00
			R	148 900.00	R	84 062.00

Kyle	Student Communities	Clusters	R	10 500.00		
				R	10 500.00	R
	Policies	Secretary	R	1 500.00		
		Constitutional Task Team (Marketing)	R	300.00		
		Constitutional Task Team (Training)	R	800.00		
		Constitutional Task Team (Function)	R	1 300.00		
			R	3 900.00	R	1 200.00
			R	14 400.00	R	2 700.00

Kayla	Community Interaction	Token Initiative	R	-		
		Fun Run	R	9 500.00		
		Clothing Drive	R	3 600.00		
		Soup Kitchen	R	2 200.00		
		Engagement Meetings	R	7 000.00		
			R	22 300.00	R	11 500.00

Murray	Sport	Varsity Cup	R	2 000.00		
		First Years' Athletics	R	-		
		Enduro Challenge	R	1 500.00		
		Liza Bixa Tournament	R	4 700.00		
		MILAK Sports Day	R	-		
		The Alternative Sports Programme	R	12 000.00	Possible Sponsorship	
		The HK Sport Committee	R	500.00		
		The Captain of Sport Committee	R	500.00		

	Transport	R	-	R	2 360.00
	Discretionary Fund				
			<b>R 21 200.00</b>		<b>R 9 000.00</b>

<b>Sasha</b>		Woordfees Diskoers Reeks	R	4 600.00		
		Mojo Week Partnership	R	3 600.00		
		Termly meetings: CritEng & Tranform HK	R	-		
	Critical Engagement & Transformation		Student Parliament	R	-	
			In Conversation Series	R	-	
			Consciousness Drive	R	20 800.00	
			Cluster Discussions	R	-	
			Come Dine with Me	R	2 000.00	
			Matie Exchange	R	-	
			#Trans4Maties #Discussions	R	-	
			Heritage Expo	R	3 800.00	
			Discretionary Fund	R	500.00	
				<b>R 35 300.00</b>		<b>R 11 079.00</b>

<b>Rika</b>		Molassaser	R	9 050.00	Sponsor-based portfolio	
		ATKV(AFR) Debatskompetisie	R	15 818.00		
		Cluster-Kultuuraande	R	-		
	Culture		BASK Battle of the Bands	R		2 000.00
			Toneelfees	R		26 800.00
			Kleinsier	R		310 488.00
			Engelse Debatskompetisie	R		19 800.00
		Foto-, Kuns-, en Skryfwerskompetisie	R	4 500.00		
			<b>R 388 456.00</b>	<b>R 24 000.00</b>	(Voorskot)	

<b>Caitlin</b>		MatieEte 1	R	912.00	Sponsor-based Portfolio
		MatieEte 2	R	9 035.00	
		Marketing & Merchandise	R	15 000.00	

	MatieLife	Matie Party	R	30 000.00		
		Wyn Oppi Rooiplein	R	29 947.00		
		Thrift Shop	R	732.00		
		Sustainable Smiles	R	6 452.00		
		ABSA Matie Week Launch	R	3 253.00		
		Maties Talent	R	35 000.00		
					<b>R</b>	<b>130 331.00</b>

<b>Tarina &amp; Albert</b>	PK	PK at Tygerberg × 2	R	3 500.00		
		PK Photo	R	1 000.00		
		PK Secretary	R	6 000.00		
		Rectors Welcoming	R	600.00		
		Task Teams & Executive -PK(UK)	R	1 000.00		
		Prim Informal Sessions	R	7 000.00		
		Prim Sessions	R	1 500.00		
		Prim Breakaway	R	15 000.00		
		PK Year-end Function	R	6 000.00		
		PK at MILAK	R	3 500.00		
		Prim Development	R	20 000.00		
		Prim Exchange	R	40 000.00		
		IT Registration Fees	R	7 500.00		
		Discretionary Fund	R	2 000.00		
Guardian Fund	R	3 000.00				
			<b>R</b>	<b>117 600.00</b>		

<b>Jacobus</b>	ABR	ABR Camp	R	12 690.00		
		ABR Day	R	2 000.00		
		SK Dag	R	15 000.00		
		Marketing	R	14 594.00		
		ABR Beplanningsessies	R	1 000.00		
		Functions	R	23 970.00		
		Continuous Costs	R	14 250.00		

R 83 504.00

R 55 000.00

**Tino**

	Mzolis 1	R 9 000.00
	Mzolis 2	R 9 000.00
	First Gen Reunion 1	R 5 000.00
	First Gen Reunion 2	R 5 000.00
	Alumni Event SRc (Marketing)	R 2 000.00
	Alumni Meet and Greet	
	Maties Buddy	R 1 000.00
Student Relations & Maties ID	International Calendar	
	Aweness Camp	R 2 000.00
	Africa Tour	R 1 000.00
	Heratige Expo	
	Dismaties Event 1	R 5 000.00
	PostGrad Annual Cocktail Event	R 5 000.00
	Meeting Refreshments	R 2 000.00
	Dismaties Event 2	R 5 000.00
	Translation Services	R 3 000.00
	Projects Manager Honorarium	R 4 000.00

R 58 000.00

R 18 167.00

**Arnim**

Societies Council	Welcoming Fair	R 800.00
	General Fair	R 2 000.00
	Africa Week	R 3 000.00
	Hand Over Ceremony	R 14 975.00
	TED Talk	R 12 550.00

R 33 325.00

R 10 438.00

**Daniella**

MAD2	Venue Booking	R 2 500.00
	Ambulance	R 2 000.00
	Marketing	R 2 500.00
	Transport	R 2 000.00
	Sound Equipment	R 500.00
	Stationary & Extras	R 500.00

R 10 000.00

<b>Thelton</b>	Brand Manager	Yearplanners	R	58 800.00		
		Src Gazebo				
		Src Video				
		Business Cards	R	2 500.00		
		Src Klerasie	R	11 200.00		
		Corporate Stationary				
		Rooiplay	R	2 100.00		
		Official Handover Function				
		Office Mugs				
		Die Matie Column	R	1 080.00		
		Matie Dagboek Advert				
		Src Blazers	R	20 000.00		
		Src Photoshoot				
		Src Seal of Awesomeness				
		Stig Media Raad				
Letterhead Revamp						
2 Src Pull-up Banners	R	3 200.00				
Src Menu	R	4 000.00				
Media Reglement						
Project Leader Honorarium	R	1 500.00				
			R	104 380.00	R	44 000.00

<b>Colen</b>	MILAK	R	9 720.00		
				R	9 720.00
				R	3 044.00

<b>Dumo</b>	Tygerberg	R	4 500.00		
				R	4 500.00
				R	1 407.00

<b>Managers</b>	Honorarium/Comp uters	R	48 000.00		
				R	60 000.00
				R	48 000.00

<b>Tarina</b>	Interna; & External Liason					

			R 1 500.00		R 2 000.00

<b>Office</b>	tea and coffee and the day -to-day running of the office	R 25 000.00		
	Stationary	R 10 000.00		
	Telephone	R 49 875.00		
	Copy & Printing	R 10 000.00		
	Travel -Accomodation	R 22 000.00		
	flights costs	R 20 000.00		
	Maintenance of Apparatus	R 2 360.00		
	Refreshments: NON Academic	R 30 000.00		
	Flowers & Gifts	R 3 000.00		
	Smaller furniture and equipment	R 2 000.00		
	Internet Network Email Levy	R 29 335.00		
	Rent of buildings, Equipment and Rooms	R 40 000.00		
Cleaning Materials	R 285.00			
		R 243 855.00		R 243 855.00

<b>Total:</b>		<u>R 1 336 847.00</u>		<u>R 672 131.00</u>
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