

Budget

Study period:

Study Title:

Categories		Item	No of Units	Unit Cost	Amount in ZAR
Personnel					
eg:	Study Nurse	FTE			0.00
	Research Assistant	FTE			0.00
	Data Capturer	FTE			0.00
	Clinical Assistant	FTE			0.00
TOTAL PERSONNEL COST					0.00
Travel & Transportation					
eg:	Provincial Travel	trips			0.00
	District Travel	km			0.00
	Car hire for travel to remote areas	days			0.00
	Accommodation	days			0.00
TOTAL OF TRAVEL & TRANSPORTATION					0.00
Equipment					
eg:	Scale/Stadiometer	unit			0.00
	Computers, printers, external harddrives	unit			0.00
	Office furniture, filing cabinet, desks, chairs	unit			0.00
TOTAL OF EQUIPMENT					0.00
Materials					
eg:	Stationery	unit			0.00
TOTAL OF MATERIALS					0.00
Other Costs					
eg:	Honorarium - Statistician	per hour			0.00
	Honorarium - Data management	per hour			0.00
	Printing	lumpsum			0.00
	Telephone & IT Cost	lumpsum			0.00
	Catering for training	lumpsum			0.00
	Hire of venue for training	lumpsum			0.00
TOTAL OF OTHER COSTS					0.00
TOTAL BUDGETED EXPENSES					0.00